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PROVIDER MANUAL: CHILD PLACING AGENCY RATES BULLETIN 2011-1

COST CAPS – LCPA's

1) Salaries

Less than \$1.0 million in Agency revenue - \$100,000

Between \$1.0 million and \$5.0 million - \$125,000

Greater than \$5.0 million in revenue - \$175,000

Source: CWLA Salary Survey

2) Fringe Benefits (including payroll taxes) - 25% of salaries

Source: Analysis of Statewide Distribution of Provider Fringe Benefit Rates

3) Minimum Caseload Ratio - 7.0:1

Source: Licensing Rules (minimum of 8.0:1)

4) Total Administrative Costs – 95% of Direct Costs

Source: Analysis of Statewide Distribution of Provider Administrative Rates

5) Allowable Profit Margin (for-profit agencies) - 7.47%

Source: Analysis of Statewide Distribution of Provider Profit Margins



Protecting our children, families and future